



Hurst Creek MUD

Budget Comparison Report

Group Summary

Account Typ...	2020-2021 Total Budget	2021-2022 Total Budget	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2020-2021 2020-2021	2021-2022 2021-2022	Increase / (Decrease)	
Fund: 10 - GENERAL FUND						
Revenue	2,593,644.57	2,768,379.87	2,593,644.57	2,768,379.87	174,735.30	6.74%
Expense	2,534,902.07	2,659,057.19	2,534,902.07	2,659,057.19	124,155.12	4.90%
Total Fund: 10 - GENERAL FUND:	58,742.50	109,322.68	58,742.50	109,322.68	50,580.18	86.10%
Report Total:	58,742.50	109,322.68	58,742.50	109,322.68	50,580.18	86.10%

Budget Comparison Report

Fund Summary

Fund	2020-2021 Total Budget	2021-2022 Total Budget	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2020-2021 2020-2021	2021-2022 2021-2022	Increase / (Decrease)	
10 - GENERAL FUND	58,742.50	109,322.68	58,742.50	109,322.68	50,580.18	86.10%
Report Total:	58,742.50	109,322.68	58,742.50	109,322.68	50,580.18	86.10%