



HURST CREEK MUNICIPAL UTILITY DISTRICT

TO: THE BOARD OF DIRECTORS OF HURST CREEK MUNICIPAL UTILITY DISTRICT AND
TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given that the Board of Directors of Hurst Creek Municipal Utility District will hold a Regular meeting on **September 15, 2025**, at 9:00 A.M. at 102 Trophy Drive, The Hills, Travis County, Texas 78738, inside the boundaries of the District.

The following matters will be considered and may be acted upon at the meeting:

- 1) Consider, discuss, and take any necessary action regarding Hurst Creek MUD's Employee Safety Program.
- 2) Consider, discuss, and take any necessary action to conduct a Public Hearing and set the 2025 Tax Rate; then adopt the 2025 Tax Rate and execute the Order Levying Taxes 2025.
- 3) Consider, discuss, and take any necessary action to approve the amended and updated District Rate Order.
- 4) Consider, discuss, and take any necessary action to adopt the Fiscal Year 2025-2026 Budget.
- 5) Consider, discuss, and take any necessary action to approve Amendment 40, District Information Form.
- 6) Consider, discuss, and take any necessary action regarding the annual renewal of insurance policies provided by Gallagher Waterworks Insurance Network (WIN).
- 7) Consider, discuss, and take any necessary action on drainage and MS4.
- 8) Consider, discuss, and take any necessary action to approve the Minutes of the August 18, 2025, Regular Board Meeting.
- 9) Consider, discuss, and take any necessary action to approve the August 2025 Bookkeeper's Report and approve paid invoices.
- 10) Consider, discuss, and take any necessary action to approve the August 2025 Manager's Operating Report.
- 11) Consider, discuss, and take any necessary action to approve a Lease Agreement with The Hills Property Owners Association.
- 12) ***The Board may go into Executive Session pursuant to Texas Government Code Sections §551.071 – Consultation with Attorney; §551.072 – Deliberation Regarding Real Property; §551.073 – Deliberation Regarding Prospective Gift; §551.074 – Personnel Matters; and/or §551.076 - Deliberation Regarding Security Devices or Security Audits.***




Earl Wood, General Manager

HURST CREEK MUNICIPAL UTILITY DISTRICT

TAXPAYER IMPACT STATEMENT

Fiscal Year 2025-2026

This information is provided pursuant to Texas Government Code § 551.043, as amended by House Bill 1522 of the 89th Texas Legislature, effective September 1, 2025.

Average Taxable Homestead Value¹

Current Fiscal Year (2024-2025)	\$625,093
Upcoming Fiscal Year (2025-2026)	\$642,419

Estimated Annual Tax Bill Comparison for the Average Homestead Property¹

Property Tax Bill for the Current Fiscal Year	
<i>based on Total Tax Rate</i>	\$1,440.21
<i>based on Maintenance & Operations Tax Rate only</i>	\$1,129.54
Estimated Property Tax Bill for the Upcoming Fiscal Year if the Proposed Budget ² is adopted	
<i>based on Total Tax Rate</i>	\$1,461.21
<i>based on Maintenance & Operations Tax Rate only</i>	\$1,168.56
Estimated Property Tax Bill for the Upcoming Fiscal Year if a Balanced Budget funded at the No-New Revenue Tax Rate as calculated under Texas Tax Code Chapter 26 is adopted ³	
<i>based on Total Tax Rate</i>	\$1,458.59
<i>based on Maintenance & Operations Tax Rate only</i>	\$1,143.96

¹ House Bill 1522 states that a taxpayer impact statement must show, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year. Travis County Appraisal District does not report “median” homestead values, only “average” homestead values. Therefore, the calculations in this Taxpayer Impact Statement are based on the “average” homestead value of the District as reported by Travis County Appraisal District, excluding 65 years of age or older or disabled person’s exemptions.

² A copy of the Proposed Budget for the Upcoming Fiscal Year is available on the District’s website: <https://hurstcreekmud.org/>.

³ The No-New-Revenue Tax Rate, expressed in dollars per \$100 of taxable value is calculated as follows:

$$\text{No-New-Revenue Tax Rate} = \frac{(\text{Last Year's Levy} - \text{Lost Property Levy})}{(\text{Current Total Value} - \text{New Property Value})}$$

The definitions for “Last Year’s Levy,” “Lost Property Levy,” “Current Total Value,” and “New Property Value” are provided in Texas Tax Code § 26.012.

Hurst Creek Municipal Utility District 2025 - 2026 Proposed Budget

Revenues

CategoryGrp: 40 - BANK INTEREST	65,000
CategoryGrp: 41 - CONTRACT SERVICES	20,625
CategoryGrp: 43 - INTERLOCAL AGREEMENTS	23,970
CategoryGrp: 44 - SERVICE & CONNECTION FEES	26,883
CategoryGrp: 45 - IRRIGATION WATER SALES	311,733
CategoryGrp: 47 - WATER & WASTEWATER SERVICE	1,394,325
CategoryGrp: 48 - PROPERTY TAXES	1,437,320
CategoryGrp: 49 - MISCELLANEOUS	2,100
Total	\$3,281,956

Expenses

CategoryGrp: 51 - ADMINISTRATION	49,150
CategoryGrp: 53 - BANKING & BOOKKEEPING	15,615
CategoryGrp: 55 - BILLING	46,375
CategoryGrp: 57 - CHEMICALS	160,900
CategoryGrp: 59 - COMPUTER & SOFTWARE	135,300
CategoryGrp: 61 - EMPLOYEE BENEFITS	440,059
CategoryGrp: 63 - EMPLOYEE PAYROLL	1,120,570
CategoryGrp: 65 - INSPECTIONS	11,400
CategoryGrp: 67 - INSURANCE	65,900
CategoryGrp: 69 - LAB ANALYSIS	72,000
CategoryGrp: 71 - LEASE PURCHASE	26,600
CategoryGrp: 73 - MATERIALS & EQUIPMENT	86,600
CategoryGrp: 75 - OPERATIONS	192,400
CategoryGrp: 79 - PERSONNEL	30,500
CategoryGrp: 81 - POSTAGE	5,600
CategoryGrp: 83 - PROFESSIONAL & CONTRACTED SERVICES	65,700
CategoryGrp: 85 - REPAIRS & MAINTENANCE	186,800
CategoryGrp: 87 - SLUDGE HAULING	31,700
CategoryGrp: 89 - UTILITIES	169,800
CategoryGrp: 97 - MISCELLANEOUS	6,550
CategoryGrp: 99 - TRANSFERS	126,000
Total	\$3,045,519