



Hurst Creek MUD

Budget Comparison Report

Group Summary

Account Typ...	2019-2020 Total Budget	2020-2021 Total Budget	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2019-2020 2019-2020	2020-2021 2020-2021	Increase / (Decrease)	
Fund: 10 - GENERAL FUND						
Revenue	2,682,359.40	2,592,457.28	2,682,359.40	2,592,457.28	-89,902.12	-3.35%
Expense	2,549,634.63	2,534,902.07	2,549,634.63	2,534,902.07	-14,732.56	-0.58%
Total Fund: 10 - GENERAL FUND:	132,724.77	57,555.21	132,724.77	57,555.21	-75,169.56	-56.64%
Report Total:	132,724.77	57,555.21	132,724.77	57,555.21	-75,169.56	-56.64%

Budget Comparison Report

Fund Summary

Fund	2019-2020 Total Budget	2020-2021 Total Budget	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2019-2020 2019-2020	2020-2021 2020-2021	Increase / (Decrease)	
10 - GENERAL FUND	132,724.77	57,555.21	132,724.77	57,555.21	-75,169.56	-56.64%
Report Total:	132,724.77	57,555.21	132,724.77	57,555.21	-75,169.56	-56.64%