



Hurst Creek MUD

Budget Comparison Report

Group Summary

Account Typ...	2018-2019 Total Budget	2019-2020 Total Budget	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2018-2019 2018-2019	2019-2020 2019-2020	Increase / (Decrease)	
Fund: 10 - GENERAL FUND						
Revenue	2,698,742.34	2,682,359.40	2,698,742.34	2,682,359.40	-16,382.94	-0.61%
Expense	2,492,606.79	2,550,434.63	2,492,606.79	2,550,434.63	57,827.84	2.32%
Total Fund: 10 - GENERAL FUND:	206,135.55	131,924.77	206,135.55	131,924.77	-74,210.78	-36.00%
Report Total:	206,135.55	131,924.77	206,135.55	131,924.77	-74,210.78	-36.00%

Fund	2018-2019 Total Budget	2019-2020 Total Budget	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
			2018-2019 2018-2019	2019-2020 2019-2020	Increase / (Decrease)	
10 - GENERAL FUND	206,135.55	131,924.77	206,135.55	131,924.77	-74,210.78	-36.00%
Report Total:	206,135.55	131,924.77	206,135.55	131,924.77	-74,210.78	-36.00%